

Staff Report

TO: Board of Commissioners

FROM: Kerri Curtiss, Trial Court Administrator

DATE: May 6, 2019

RE: Request for support of court's intent to apply for Juvenile Treatment Court Grant FY2020 in the estimated amount of \$109,499.35.

BACKGROUND

The court has been operating a Juvenile Treatment Court program since 2006. The juvenile drug court is an intensive court program that is designed to assist juveniles whose alcohol and other drug use contributes to criminal or delinquent behavior. It involves the use of drug testing, attending and participating in counseling, working toward school success, abiding by curfews, engaging in positive, substance-free activities and not associating with those who abuse substances. There is a parental component as well where parents must maintain a substance-free home and participate in services to support their child.

The program is a team approach and includes members of the public school system, law enforcement, public defender office, prosecuting attorney office, treatment community, juvenile probation, the judge and the coordinator. There are also members from the Saginaw Chippewa Tribal Probation Department, Isabella County Juvenile Referee and others as warranted.

Eligibility requirements for the program include but are not limited to Isabella County residency, meeting age requirements, being a non-violent offender, alcohol or drug dependent, preferred willingness to participate, and undergoing a substance abuse assessment.

ALTERNATIVES

The alternative would be to cut the program completely, in part or for the county to fund it in its entirety.

FINANCIAL IMPACT

The grant will allow (if awarded) services to continue and to fund the coordinator's salary and fringes as well as a portion of the programming costs.

OTHER CONSIDERATIONS

For FY2018 and FY2019, we received awards of \$108,000 per year.

RECOMMENDATIONS

The BOC support our intent to apply for Juvenile Drug Treatment Court grant funding in the estimated amount of \$109,499.35 for the 2020 fiscal year.


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Application

Application: 17683 - Fiscal Year 2020 Michigan Drug Court Grant Program(MDCGP) JUVENILE PROGRAMS

Program Area: Michigan Drug Court Grant Program (MDCGP)

Funding Opportunities: 17293 - Fiscal Year 2020 Michigan Drug Court Grant Program(MDCGP) JUVENILE PROGRAMS

Application Deadline: 05/31/2019

Instructions

Please click [here](#) to access the *Building a SCAO Grant Budget manual*.

Personnel

[Go to Application Forms](#) | [Add](#)

Name	Position	Computation	Request	Other Grant Or Funding Sources	Local Cash Contribution	Local In-Kind Contribution	Total
Maria Reiser	Juvenile Drug Treatment Court Coordinator	1950 x 30.24 = 58,968	\$58,968.00	\$0.00	\$0.00	\$0.00	\$58,968.00
			\$58,968.00	\$0.00	\$0.00	\$0.00	\$58,968.00

Personnel Justification

Personnel Justification*

Justify personnel (i.e., wages) associated with the proposed project.

Juvenile Drug Court Coordinator

Salary Breakdown - Actual

Annual hours = 1950

Hourly Wage = \$30.24

1950 X 30.24 = \$58,968.00

Final salary request: \$58,968.00

Fringe Benefits

Row	Percentage	Request	Other Grant Or Funding Sources	Local Cash Contribution	Local In-Kind Contribution	Total
Employer FICA	7.65%	\$4,511.05	\$0.00	\$0.00	\$0.00	\$4,511.05
Retirement	7.0%	\$4,127.76	\$0.00	\$0.00	\$0.00	\$4,127.76
Hospital Insurance	35.7%	\$21,026.15	\$0.00	\$0.00	\$0.00	\$21,026.15
Dental Insurance	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vision Insurance	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unemployment	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Workers Compensation	0.27%	\$165.11	\$0.00	\$0.00	\$0.00	\$165.11
Life Insurance	0.13%	\$79.56	\$0.00	\$0.00	\$0.00	\$79.56
Other	0.94%	\$555.72	\$0.00	\$0.00	\$0.00	\$555.72
Other	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals		\$30,465.35	\$0.00	\$0.00	\$0.00	\$30,465.35

Fringe Benefits Justification

Fringe Benefits Justification*

Describe in detail each fringe benefit amount. If you are requesting funds in the "Other" category, include a detailed description of those expenses

Other = Disability

The amount requested reflects the full amount of each benefit listed for the coordinator's position.

Contractual

[Add](#)

Service to be Provided	Contractor (s)	Computation	Request	Other Grant or Funding Sources	Local Cash Contribution	Local In-Kind Contributions	Total	Subrecipient Contractor/Vendor
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Off-Site Drug Testing for Weekends and Holidays	D-n-A	250 UAs X \$12.00 = \$3,000; 250 EtGs X \$20.00 = \$5,000; total projected cost: \$8,000	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	No	Yes
			\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		

Contractual Justification**Contractual Justification ***

Justify contractual costs associated with the proposed project.

D-n-A Testing is an offsite drug testing facility to be used for weekend and holidays drug testing. D-n-A provides two types of services, UA field testing and EtG testing.

The cost of UAs are \$12 each and includes the following substances:

- Marijuana
- Methamphetamines
- Cocaine
- Barbiturates
- Benzodiazepines
- Amphetamines
- Opioids
- Methadone
- Oxycodone
- Propoxyphene

EtG test are \$20 each.

There are no enrollment fees for these services.

Annual estimate for number of tests: 250

250 UAs @ \$12.00 ea. = \$3,000

250 EtGs @ \$20.00 ea. = \$5,000

Annual projected costs for off-site drug testing: \$8,000

Supplies**Add**

Type of Supply	Computation	Request	Other Grant or Funding Sources	Local Cash Contribution	Local In-Kind Contribution	Total
Bus Passes	300 youth passes @ \$1.5 ea. = \$450.00; 25 adult passes @ \$1.50 ea. = \$50.00 for a total of \$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
Graduation Awards/Incentives	Not to exceed \$25.00 per participant	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
Graduation Refreshments/Supplies	Not to exceed \$75.00 per occasion	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
Individual Incentives	Not to exceed \$25.00 per incentive	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00
Incentives for Parents	Not to exceed \$25.00 per incentive	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
JASAE	24 tests @ \$6.00 ea. = \$144.00	\$144.00	\$0.00	\$0.00	\$0.00	\$144.00
On-site Drug Testing Supplies	Not to exceed \$10.00 per test; urine/oral fluids tests, adulteration strips, and handling fees	\$8,252.00	\$0.00	\$0.00	\$0.00	\$8,252.00
Office supplies	Not to exceed \$500.00 per year	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
		\$10,846.00	\$0.00	\$0.00	\$0.00	\$10,846.00

Supplies Justification**Supplies Justification ***

Justify supply costs associated with the proposed project.

Grant funds are being requested to assist in covering expenses that the county cannot fully assume

Bus Passes: This program will provide bus passes to participants and their parents who lack transportation to get to court, counseling, and/or school. Passes will not exceed \$1.50 per tickets for minors and \$2.00 for adult passes.

Graduation Awards: Will not exceed \$25.00 per award and handed out to participants upon successful completion from the program.

Graduation Supplies: This program will host 4 graduation ceremonies a year; refreshments and supplies will include food (i.e. pizza, cookies, etc.), drinks, and paper products to be used at the graduation ceremonies; not to exceed \$75.00 per occasion

Individual Incentives: These are provided to the participants at phase transition, as well as for achieving small milestones throughout the program, such as earning all weekly points, going over and above expectations, etc. Incentives can be candy bars, movies passes, gift cards, or something that is personalized to the interests of the participant. Incentives will not exceed \$25 per participant per incentive.

Parental Incentives: These incentive are offered to parents who have shown support and investment in their child's success in the program and will not exceed \$25 per parent per incentive.

JASAE: This is a substance abuse screening inventory used to assess one of the admission requirements into the drug court program, by screening for substance use disorders as well as identifying appropriate ASAM levels of care. All referrals to the juvenile drug treatment court are first screened for substance use (and later for criminogenic risk and need).

On-Site Drug Testing Supplies: These supplies range in price but do not exceed \$10 per unit and include UA field testing cups, oral fluid tests and collectors, adulteration strips, and shipping and handling fees. These fees also cover gloves and wipes necessary for the coordinator to perform the tests, not to exceed \$5.00 per box of gloves and \$5.00 per box of wipes.

Office supplies: To include paper, files and dividers, binders, folders, pens, and certificate frames.

Travel						Add
Type of Travel	Computation	Request	Other Grant or Funding Sources	Local Cash Contribution	Local In-Kind Contribution	Total
MATCP Annual Conference Registration Fees	\$305.00 registration fees (2019 costs) x 4 participants = \$1220	\$1,220.00	\$0.00	\$0.00	\$0.00	\$1,220.00
		\$1,220.00	\$0.00	\$0.00	\$0.00	\$1,220.00

Travel Justification

Travel Justification*

Justify travel costs associated with the proposed project.

Michigan Association of Treatment Court Professionals Annual Conference

2019 Registration fee costs per registrant: \$305.00

Attendees for this court: Judge, Coordinator, Referee, another team member

\$305.00 x 4 = \$1220

Total Budget					
Budget Category	Request	Other Grant or Funding Sources	Local Cash Contributions	In-Kind Contributions	Total Cost
Total	\$109,499.35	\$0.00	\$0.00	\$0.00	\$109,499.35

Last Edited By: Maria Reiser, 05/02/2019