

ISABELLA COUNTY
FISCAL YEAR 2016 BUDGET CALENDAR
*Revised Dates

<u>Date</u>	<u>Event</u>
April 14	Budget calendar/schedule presented to the Finance Committee
April 17	FY 2016 budgeting process overview presentation to Elected/Appointed Officials/Dept. Heads at Leadership Council
May 21	Administrator/Controller (AC) presents budget instructions and packets to Leadership Council
May 27 May 28	Budget workshop presented by Director of Accounting Services (DAS) (2 sessions) AM on May 27 Wed. and PM on May 28 Thur.
Jun 8-26	Preliminary budget request and support documents due from the departments to Administration
Jun 8-Jul 16*	Elected/Appointed Officials/Dept. Heads present their dept's budget recommendations to Administrator/Controller and DAS
Jul 27-Aug 3*	AC meets individually with each Elected/Appointed Official/Dept Head to discuss Administrator's proposed recommendations.
Aug 25*	Administrator/Controller review preliminary budget proposal at Finance Committee
Aug 28*	AC sends recommended budget in BOC packets and emails to E/A Officials/Dept. Heads
Sept 1*	Administrator/ Controller presents preliminary budget proposal to BOC at work session
Sept 1*	BOC sets public hearing date for FY 2016 budget (Sept 15 @ 7pm)
Sept 8*	Advertise for public hearing on budget.
Sept 15*	BOC holds public hearing on the budget, sets millages, and adopt budget