

Performance Dashboard

Local Unit Name: Isabella County
Local Unit Code: 370000

	2017	2018	Trend	Performance
Fiscal Stability				
Annual expenditures/transfers per capita (All Funds)	\$406	\$404	→ -0.6%	Neutral
Fund Balance as % of annual Total expenditures/transfers (All Funds)	50.6%	49.4%	↓ -2.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	47%	44%	↓ -7.4%	Positive
Debt burden per capita	\$14	\$9	↓ 36.6%	Positive
Ratio of pensioners to employees	1.70	2.00	↑ 17.4%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
Per Capita Income	21,387	22,009	↑ 2.9%	Positive
% of community age 25+ with Bachelor's degree or higher	28%	29%	↑ 4.3%	Positive
Public Safety				
Violent crimes per thousand	2.03	2.03	→ 0.0%	Neutral
Property crimes per thousand	14	11	↓ 16.2%	Positive
Traffic injuries or fatalities	390	361	↓ -7.4%	Positive
Quality of Life				
Acres of parks per thousand residents	14.2	14.3	→ 0.7%	Neutral
Percent of community being provided with curbside recycling	43%	43%	→ -0.7%	Neutral