

Performance Dashboard

Local Unit Name: Isabella County
Local Unit Code: 370000

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$486	\$512	↑ 5.5%	Negative
Fund Balance as % of annual General Fund expenditures	48.4%	67.5%	↑ 39.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	53%	47%	↓ -10.1%	Positive
Debt burden per capita	\$0	\$93	↑ 100%	Negative
Ratio of pensioners to employees	2.81	3.57	↑ 27.0%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	90%	90%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	29%	30%	↑ 1.4%	Positive
Public Safety				
Violent crimes per thousand	2	2	→ -0.6%	Neutral
Property crimes per thousand	11	11	↓ -3.0%	Positive
Traffic injuries or fatalities	279	283	↑ 1.4%	Negative
Quality of Life				
Acres of parks per thousand residents	15.6	15.5	→ -0.6%	Neutral
Percent of community with access to curbside recycling	16%	16%	→ -0.6%	Neutral