

## Performance Dashboard

<b>Local Unit Name: Isabella County</b>
<b>Local Unit Code: 370000</b>

	2019	2020	Trend	Performance
<b>Fiscal Stability</b>				
Annual Governmental funds expenditures/transfers per capita	\$413	\$486	↑ 17.7%	Positive
Fund Balance as % of annual Governmental Funds expenditures/transfers	52.1%	48.4%	↓ -7.1%	Negative
Unfunded pension & OPEB liability, as a % of annual Governmental Funds revenue	44%	53%	↑ 20.9%	Negative
Debt burden per capita	\$4	\$0	↓ 100.0%	Positive
Ratio of pensioners to employees	2.42	2.81	↑ 16.0%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
<b>Economic Strength</b>				
Per Capita Income	23,164	23,888	↑ 3.1%	Positive
% of community age 25+ with Bachelor's degree or higher	29%	29%	→ -0.3%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	2	2	↓ -3.6%	Positive
Property crimes per thousand	11	11	↓ -2.7%	Positive
Traffic injuries or fatalities	334	279	↓ -16.5%	Positive
<b>Quality of Life</b>				
Acres of parks per thousand residents	14.4	15.6	↑ 8.5%	Positive
Percent of community being provided with curbside recycling	43%	43%	→ 0.8%	Neutral