

Performance Dashboard

Local Unit Name: Isabella County
Local Unit Code: 370000

	2018	2019	Trend	Performance
Fiscal Stability				
Annual expenditures/transfers per capita (All Funds)	\$404	\$413	↑ 2.2%	Positive
Fund Balance as % of annual General Fund expenditures	49.4%	52.1%	↑ 5.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	44%	44%	→ -0.6%	Neutral
Debt burden per capita	\$9	\$4	↓ 58.3%	Positive
Ratio of pensioners to employees	2.00	2.42	↑ 21.0%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
Per capita Income	22,009	23,164	↑ 5.2%	Positive
% of community age 25+ with Bachelor's degree or higher	29%	29%	→ -0.7%	Neutral
Public Safety				
Violent crimes per thousand	2	2	↓ -4.9%	Positive
Property crimes per thousand	11	11	↑ 1.8%	Neutral
Traffic injuries or fatalities	361	334	↓ -7.5%	Positive
Quality of Life				
Acres of parks per thousand residents	14.3	14.4	→ 1.0%	Neutral
Percent of community being provided with curbside recycling	43%	43%	→ 0.0%	Neutral